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2021	159,088,075	10
4.00	63,635,230.00	

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	2686	2686
	0431-87666905	13578668559
	ccoyjt@sina.com	693215202@qq.com

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2021

10.3%

12.5%

				()		
		337,675	202,908	2,027,774,887.84	1,887,179,819.52	6.93
		943,521	644,843	438,874,482.89		100.00
		1,029,973	620,540	1,079,949,989.54	89,058,860.09	91.75
		2,311,169	1,468,291	3,546,599,360.27	1,976,238,679.61	44.28
		109,318	47,697	967,287,441.16	877,005,699.87	9.33
		334,714	178,853	221,101,879.15		100.00
		678,451	290,293	783,155,393.34	65,187,841.23	91.68
		1,122,483	516,843	1,971,544,713.65	942,193,541.10	52.21
		236,272	191,754	1,800,734,376.18	1,612,651,315.86	10.44
		231,904	195,407	66,784,315.99		100.00
		130,242	105,517	303,163,447.52	28,781,150.38	90.51
		598,418	492,678	2,170,682,139.69	1,641,432,466.24	24.38
	-			86,928,316.11	37,526,200.07	56.83

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	2021	2020	(%)	2019
	22,025,692,994.88	22,103,660,271.48	-0.35	22,759,614,584.60
	2,599,101,497.13	3,255,898,124.36	-20.17	3,226,554,151.39
	8,351,999,980.41	8,001,626,825.78	4.38	16,727,313,884.21
	8,351,999,980.41	8,001,626,825.78	4.38	/
	28,300,589.18	22,712,464.53	24.60	238,410,098.49

	-31,168,154.69	-39,398,460.40	20.89	225,185,079.43
	1,277,736,017.21	1,335,633,916.90	-4.33	1,223,782,561.84
%	0.86	0.70	0.16	9.28
	0.18	0.14	28.57	1.50
	0.18	0.14	28.57	1.50

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1-3	4-6	7-9	10-12
2,021,586,942.39	2,235,431,197.87	2,034,024,591.35	2,060,957,248.80

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						:	:	%
2019	19 MTN001	101901135.IB	2022	8	23	5.00	6.5	
2020	20 ZR001	20CFZR1061	2023	7	9	5.00	-	

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	2021	2020	%
%	79.36	75.74	3.62
	-31,168,154.69	-39,398,460.40	20.89
EBITDA	0.17	0.17	0.00
	1.83	1.80	1.67

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