

1.1

1.2

1.3

1.4

2.1

			(%)
	22,281,413,752.24	21,764,059,442.14	2.38
	2,987,142,307.90	2,937,954,970.95	1.67
			(%)
	266,670,612.09	-96,583,721.38	376.10
			%
	3,659,531,718.72	3,077,939,563.46	18.90
	50,161,050.37	46,358,840.77	8.20
	45,474,259.62	44,517,336.41	2.15
%	1.69	2.16	0.47
/	0.32	0.29	10.34
/	0.32	0.29	10.34

√

□

	2,321,457.02	
	6,990,154.88	

	-733,911.73	
	-1,746,484.38	
	-2,144,425.04	
	4,686,790.75	

2.2

				16,963		
		(%)				
	39,013,891	24.52				

	39,013,891		39,013,891
	7,954,394		7,954,394
	7,938,430		7,938,430
	5,328,046		5,328,046
	3,403,546		3,403,546
	2,619,655		2,619,655
	2,524,647		2,524,647
	2,113,558		2,113,558
1	2,000,533		2,000,533
	1,905,045		1,905,045
	10		
	10		
	1		
	-		

2.3



√

3.1

√ ☐

3.1.1

: :

	2018 3 31	2017 12 31	%
	147,775,023.85	96,523,892.18	53.10
	873,568,132.66	664,679,518.71	31.43
	512,142,270.89	367,354,015.23	39.41
	99,732,386.04	154,831,905.32	-35.59
	1,190,137.00	25,497,500.00	-95.33
	244,000,000.00	484,000,000.00	-49.59

1. 53.10% “ 4.15 ”

2. 31.43%,

3. 39.41% :

4. 35.59% :

5. 95.33%

6. 49.59%

3.1.2

Ú # B

1 128.00%

2 351.80%

3 105404.47%

4 469.66%

3.1.3

: :

	2018 1-3	2017 1-3	%
	266,670,612.09	-96,583,721.38	376.10
	-630,539,848.07	-465,218,904.72	-35.54

1 376.10%

2 35.54%

3.2

☐ √

3.3

☐ √

3.4

☐ √

	2018 4 27